

**United Nations Development Programme  
Country: Papua New Guinea  
2018 Annual Work Plan**

**Project Title:** PPG for GEF6 Sustainable financing of Papua New Guinea's protected area network (Atlas ID: 00103253)

**UNDAF/ Expected CP Outcome(s):** By 2022, people, particularly marginalized and vulnerable, are empowered to manage climatic risks, develop community resilience and generate development opportunities from protection of land, forests and marine resources

**Sub-Outcome (s):** Reduced vulnerability to natural disasters and climate change, improved environmental and natural resource management, and promotion of energy conservation through access to affordable and renewable energy, particularly in off-grid local communities

**Implementing Partner:** United Nations Development Programme

**Brief Description**

The Project Preparatory Phase (PPG) for GEF6 *Sustainable financing of Papua New Guinea's protected area network* support all the preparatory work required to draft and finalise all the documentation required by the GEF for CEO Endorsement. The PPG phase is due to begin in November 2016 and last until December 2017. The preparatory work to be undertaken during the PPG phase will include: the collection and collation of key information; technical reviews and feasibility assessments; establishing the baseline and GEF incremental benefits for the project; the detailed design and costing of project outputs and activities; identifying the optimal management arrangements for the implementation of the project and project activities; clarifying stakeholder inputs and roles and responsibilities; and defining project performance indicators and targets. The PPG phase will be underpinned by a participatory approach, with regular consultation and working meetings with all key PPG stakeholders throughout the PPG phase.

Programme Period: 2012-2018  
Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00100181  
Project ID: 00103253

Start date: Jan 2017  
End date: 31 June 2018

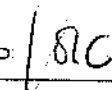
PAC Meeting Date:  
Management Arrangements: DIM

Total resources required US\$ 178,792.28

Total allocated resources: US\$ 178,792.28

- Regular (UNDP TRAC): Nil
- Other:
  - GEF: US\$ 168,792.28
  - Government: US\$ 10,000 (in-kind)

Agreed by (UNDP): Tracy Vienings, Deputy Resident Representative, UNDP

I. ANNUAL WORK PLAN

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated activities	TIMEFRAMES				RESPON PARTY	PLANNED BUDGET					
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)	
Project Preparation Grant (PPG) for the project: Sustainable financing of Papua New Guinea's protected area network	Activity Result 1 (Outcome 1): Finalise all documentation required by the GEF Directorate for CEO Endorsement	Activity 1.1 Completion of the project document with its attachments as well as the Environmental and Social Mgt. Framework					UNDP	62000	GEF	71200	International Consultants	22,000.00
							UNDP	62000	GEF	71300	National consultant	42,200.00
							UNDP	62000	GEF	71600	Travel (tickets)	40,000.00
							UNDP	62000	GEF	71600	DSA	42,000.00
							UNDP	62000	GEF	75700	Stationary and other office supplies	5,500.00
							UNDP	62000	GEF	72400	Mobile Telephone Charges	100.00
							UNDP	62000	GEF	75700	Learning costs	15,000.00
							UNDP	62000	GEF	74500	UNDP cost recovery chares	1,992.28
<b>Total Budget</b>												<b>168,792.28</b>